

Blessed Sacrament  
Home and School Association  
Budget 2018-2019

<u>School Income</u>	
Spring Benefit	\$173,000
Retailer Programs/Amazon	\$4,500
Dinner Nights	\$750
Uniform Exchange	\$1,900
Bulldog 5K	\$12,000
Book Fair	\$3,600
Bulldog Store	\$765
Father/Daughter Dance	\$7,225
Mother/Son Dance	\$3,460
<b>Total Income:</b>	<b>\$207,200</b>
<u>School Operations</u>	
General	\$55,000
Duffy Scholarship	\$5,500
Sister Rose Tuition Assistance	\$40,000
Subtotal	\$100,500
Classroom and Educational Needs	
Principal's Fund	\$8,000
Technology Support	\$10,000
Teacher Wish List	\$7,500
Subtotal	\$25,500
Education Enhancement	
Week of the Arts	\$20,000
School Play	\$3,500
Raise the Paddle	\$49,000
Subtotal	\$64,500
Community Needs	
School Directory	\$1,500
Greg Gannon Food Drive	\$1,000
Girls Up	\$2,500
Subtotal	\$5,000
Hospitality	\$8,000
Subtotal	\$8,000
<b>TOTAL EXPENSES</b>	<b>\$202,500</b>