

Blessed Sacrament  
Home and School Association  
Budget 2019-2020

<u>School Income</u>	
Spring Benefit	\$165,900
Retailer Programs/Amazon	\$5100
Dinner Nights	\$800
Uniform Exchange	\$850
Bulldog 5K	\$12,650
Book Fair	\$3,800
Bulldog Store	\$10,000
Pancake Dinner	\$900
Christmas Ornaments	\$900
Father/Daughter Dance	\$7,225
Mother/Son Dance	\$2,500
Reserve	\$2,285
<b>TOTAL INCOME:</b>	<b>\$212,910</b>
<u>School Operations</u>	
General	\$55,000
Sister Rose Tuition Assistance	\$40,000
Subtotal	\$95,000
Classroom and Educational Needs	
Principal's Fund	\$5,000
Technology Support	\$10,000
Teacher Wish List	\$7,500
Subtotal	\$25,500
Education Enhancement	
Week of the Arts	\$20,000
School Play	\$3,500
Raise the Paddle	\$59,010
Subtotal	\$82,510
Community Needs	
School Directory	\$900
Greg Gannon Food Drive	\$1,000
Girls Up	\$1,000
Subtotal	\$2,900
Hospitality	\$7,000
Subtotal	\$7,000
<b>TOTAL EXPENSES:</b>	<b>\$212,910</b>