

Blessed Sacrament
Home and School Association
Budget 2020-2021

<u>School Income</u>	
Spring Benefit	\$145,715
Retailer Programs/Amazon	\$3,650
Dinner Nights	\$305
Uniform Exchange	\$1,350
Bulldog 5K*	\$1,000
Book Fair	\$3,180
Bulldog Store	\$7,600
Father/Daughter Dance*	\$0
Mother/Son Dance	\$4,440
Pancake Dinner	\$935
Reserve	\$21,973
TOTAL INCOME:	\$190,148
<u>School Operations</u>	
General	\$55,000
Sister Rose Tuition Assistance	\$40,000
Subtotal	\$95,000
Classroom and Educational Needs	
Principal's Fund	\$5,000
Technology Support	\$10,000
Teacher Wish List	\$7,500
Subtotal	\$22,500
Education Enhancement	
Week of the Arts	\$10,000
School Play	\$3,500
Raise the Paddle	\$52,223
Subtotal	\$65,723
Community Needs	
School Directory	\$925
Greg Gannon Food Drive	\$1,000
Subtotal	\$1,925
Hospitality	\$5,000
Subtotal	\$5,000
TOTAL EXPENSES:	\$190,148

* Due to COVID-19 and the resulting school closure and stay-at-home orders, the marked fundraising events did not take place. The \$1,000 raised for the Bulldog 5K were from funds donated by two sponsors.