

Blessed Sacrament Home and School Association 2017 - 2018 Projected Budget	
<u>School Income</u>	
Spring Benefit	\$170,000
Retailer Programs	\$5,000
Dinner Nights	\$600
Uniform Exchange	\$1,000
Bulldog Run	\$11,790
Book Fair	\$3,500
Bulldog Store	\$2,000
RESERVE*	\$8,310
TOTAL INCOME	\$202,200
<u>School Operations</u>	
General	\$55,000
Duffy Scholarship	\$5,500
Sister Rose Tuition Assistance	\$40,000
Subtotal	\$100,500
Classroom and Educational Needs	
Principal's Fund	\$8,000
Technology Support	\$10,000
Teacher Wish List	\$7,500
Subtotal	\$25,500
Education Enhancement	
Week of the Arts	\$20,000
CYO Support	\$1,000
School Play	\$3,500
Raise the Paddle	\$40,000
Subtotal	\$64,500
Community Needs	
PEP	\$0
School Directory	\$1,500
St. Thomas Moore School	\$1,200
Greg Gannon Food Drive	\$1,000
Subtotal	\$3,700
Hospitality	\$8,000
Subtotal	\$8,000
TOTAL EXPENSES	\$202,200
*The Reserve will likely not be needed; we still have auction parties and fundraising opportunities.	