

<b>Blessed Sacrament Home and School Association</b>	<b>Budget 2023-2024</b>
<b>School Income</b>	
Spring Benefit	\$194,371.00
Retailer Programs/Amazon	\$3,849.41
Bulldogging	\$1,900.00
Back to School Bash	\$8,850.00
Dinner Nights	\$1,178.20
Uniform Closet	\$3,169.49
Bulldog 5K	\$12,512.65
Book Fair	\$3,550.62
Bulldog Store (Spiritwear)	\$7,764.66
Father/Daughter Dance	\$5,860.00
Mother/Son Dance	\$3,429.97
Pancake Dinner	\$1,391.46
Reserve needed	\$27,837.54
<b>TOTAL INCOME:</b>	<b>\$275,665.00</b>
<b>School Operations</b>	
General	\$55,000.00
Sister Rose Tuition Assistance	\$40,000.00
<b>Subtotal</b>	<b>\$95,000.00</b>
<b>Classroom and Educational Needs</b>	
Principal's Fund	\$5,000.00
Technology Support	\$10,000.00
Teacher Wish List	\$7,500.00
<b>Subtotal</b>	<b>\$22,500.00</b>
<b>Education Enhancement</b>	
Week of the Arts	\$10,000.00
School Play	\$3,500.00
Raise the Paddle	\$73,165.00
<b>Subtotal</b>	<b>\$86,665.00</b>
<b>Community Needs</b>	
School Directory	\$1,000.00
Greg Gannon Food Drive	\$1,000.00

Subtotal	\$2,000.00
<b>Hospitality, Events, Volunteer Appreciation</b>	
Events	\$5,000.00
Volunteer Appreciation	\$5,000.00
Teacher Appreciation	\$5,000.00
Other	\$5,000.00
Subtotal	\$20,000.00
Other Class Activities	\$5,000.00
<b>TOTAL EXPENSES:</b>	<b>\$275,665.00</b>