

Blessed Sacrament	
Home and School Association	
Budget 2022-2023	
School Income	
Spring Benefit	\$202,127.42
Retailer Programs/Amazon	\$3,277.61
Bulldogging	\$3,429.00
Back to School Bash	\$3,464.46
Dinner Nights	\$860.00
Uniform Closet	\$5,201.61
Bulldog 5K	\$13,338.39
Book Fair	\$5,496.02
Bulldog Store (Spiritwear)	\$13,842.33
Father/Daughter Dance	\$6,048.96
Mother/Son Dance	\$4,917.85
Pancake Dinner *	\$0
Reserve needed	\$0
TOTAL INCOME:	\$262,003.65
School Operations	
General	\$55,000.00
Sister Rose Tuition Assistance	\$40,000.00
Subtotal	\$95,000.00
Classroom and Educational Needs	
Principal's Fund	\$5,000.00
Technology Support	\$10,000.00
Teacher Wish List	\$7,500.00
Subtotal	\$22,500.00
Education Enhancement	
Week of the Arts	\$10,000.00
School Play	\$3,500.00
Raise the Paddle	\$62,225.00
Subtotal	\$75,725.00
Community Needs	
School Directory	\$1,000.00
Greg Gannon Food Drive	\$1,000.00
Subtotal	\$2,000.00
Hospitality	\$12,000.00
Subtotal	\$12,000.00
TOTAL EXPENSES:	\$207,225.00